

**BLACK HORSE PIKE REGIONAL SCHOOL DISTRICT BOARD OF EDUCATION
AGENDA FOR PUBLIC HEARING
May 5, 2022
Triton Regional High School**

Public Hearing and Adoption of the 2022 – 2023 School Budget

1. Presentation
2. Opportunity for Public Comment
3. Resolution

1. Adoption of 2022-2023 School Budget

Move that the Board of Education adopt the 2022-2023 budget in the amount of: \$ 90,277,250		
BE IT RESOLVED to approve the 2022-2023 school district budget.		
	<u>Budget</u>	<u>Local Tax Levy</u>
General Fund	\$83,098,448	\$35,418,963
Special Revenue Fund	\$7,178,802	
Total Base Budget	\$90,277,250	\$35,418,963
2 % Allowable Tax Levy Adjustment	\$694,489	
2021-2022 Tax Levy	\$34,724,474	
Total Available General Fund Tax Levy	\$35,418,963	
BE IT RESOLVED that there be raised for the General Fund \$ 35,418,963 for the ensuing school year 2022-2023 allocated among the constituent municipalities as follows:		
	<u>2022-2023 Percent</u>	<u>Local Tax Levy</u>
<u>Municipality</u>		
Borough of Bellmawr	11.5323040	\$4,084,622
Township of Gloucester	78.4664783	\$27,792,013
Borough of Runnemede	10.0012177	\$3,542,328
		\$35,418,963
The 2022/2023 School budget Includes line 620 Budget Withdrawal from Capital Reserve- Excess Costs & Other Capital Projects with a withdrawal in the amount of \$2,025,055 to support the cost to complete the Construction of New Athletic Stadium at Triton High School - \$2,025,055.		
Move that the Board of Education approve the use of \$ 2,025,055 from the capital reserve for the following: New Athletic Stadium at Triton High School - \$ 2,025,055		

Budgeted Capital Projects 2021-2022

Triton – New Fire Doors, Lighting in Auditorium, Classroom A/C upgrades

Highland – Phase Two Hallway Locker Replacement, Band Room Renovation, Cafeteria Steamer Replacement

Timber Creek –Paging System, HVAC repairs, Partial Roof Coating

Proposed Capital Projects 2022-2023

Triton – Athletic Stadium Renovations, Tennis Court Coating, Science Room Renovation

Highland – Electrical Generator Upgrades, Tennis Court Coating, Main Gym Improvements

Timber Creek –Partial Roof Coating, Fire Alarm Upgrades, New Scoreboards for Athletic Stadium, Wrestling Wall Rack, Flooring Replacement, Concrete Repairs